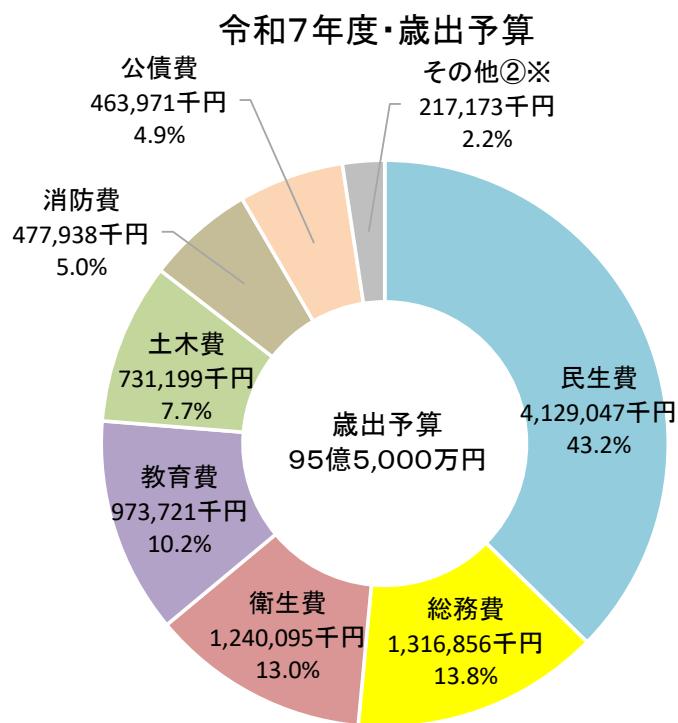


## ◎ 岁出予算

(単位:千円、%)

| 款         | 令和7年度     | 令和6年度     | 比較       | 対前年度伸び率 | 構成比率   |
|-----------|-----------|-----------|----------|---------|--------|
| 1. 議会費    | 77,614    | 77,166    | 448      | 0.6%    | 0.8%   |
| 2. 総務費    | 1,316,856 | 1,345,959 | △ 29,103 | △ 2.2%  | 13.8%  |
| 3. 民生費    | 4,129,047 | 3,726,354 | 402,693  | 10.8%   | 43.2%  |
| 4. 衛生費    | 1,240,095 | 1,141,599 | 98,496   | 8.6%    | 13.0%  |
| 5. 労働費    | 500       | 500       | 0        | 0.0%    | 0.0%   |
| 6. 農林水産業費 | 19,616    | 21,559    | △ 1,943  | △ 9.0%  | 0.2%   |
| 7. 商工費    | 20,035    | 20,966    | △ 931    | △ 4.4%  | 0.2%   |
| 8. 土木費    | 731,199   | 809,607   | △ 78,408 | △ 9.7%  | 7.7%   |
| 9. 消防費    | 477,938   | 479,501   | △ 1,563  | △ 0.3%  | 5.0%   |
| 10. 教育費   | 973,721   | 858,106   | 115,615  | 13.5%   | 10.2%  |
| 11. 公債費   | 463,971   | 524,573   | △ 60,602 | △ 11.6% | 4.9%   |
| 12. 諸支出金  | 69,408    | 67,322    | 2,086    | 3.1%    | 0.7%   |
| 13. 予備費   | 30,000    | 30,000    | 0        | 0.0%    | 0.3%   |
| 歳出合計      | 9,550,000 | 9,103,212 | 446,788  | 4.9%    | 100.0% |



その他②※ 内訳:議会費、労働費、農林水産業費、商工費、諸支出金、予備費